

LEGISLATIVE FACT SHEET 2015-0407

DATE: 07/01/15

BT or RC No: BT15097
(Administration Bills)

SPONSOR: Teen Court - Jacksonville Journey
(Department/Division/Agency/Council Member)

PURPOSE/SUMMARY:

To appropriate funding back to the SAMHSA Teen Court Grant COSR1F1TDC COS011-15 that was borrowed for THE Teen Court Jacksonville Journey while waiting on Council approval

APPROPRIATION: Total Amount Appropriated: \$13,628.00 as follows:

(Name of Fund as it will appear in title of legislation) Teen Court - Jacksonville Journey

Name of Federal Funding Source: Amount:

Name of State Funding Source: Amount:

Name of City of Jax Funding Source: Amount:

Name of In-Kind Contribution: Amount:

Name of Bond Acct: Amount:

Bond Account Number:

IMPACT - FINANCIAL / OTHER:

These funds were borrowed against the SAMHSA Teen Court Grant to provide funding for the NAB Monitor and use of a Teen Court Monitor to oversee compliance with court sanctions while waiting on City Council to approve the VJJ-Teen Court funding. If these funds are not returned to the Grant we will be in violation of the Federal Grant agreement

ACTION ITEMS:

	Yes	No	
Emergency?		X	Justification of Emergency:
Federal or State Mandates?		X	
Fiscal Year Carryover?		X	
CIP Amendment?		X	(Attach CIP Form(s))
Contract / Agreement (C/A) Approval?		X	(Attach a copy)
C/A Negotiations On-going?		X	
Oversight Department Required?		X	Name of Dept.:
Related RC/BT?	X		(Attach a copy)
Waiver of Code?		X	Identify Code:
Code Exception?		X	Identify Code:
Continuation of Grant?		X	
Surplus Property Certification?		X	(Attach a copy)
Related Enacted Ordinances?		X	Ordinance #:
Report Required to City Council or Council Auditors?		x	Date: Frequency:

ADMINISTRATIVE TRANSMITTAL


To: MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325

Cc: Kerri Stewart, Chief of Staff, Office of the Mayor

From: Pamela Trent Administrative Svcs Mgr. Judicial Courts

(Name, Job Title, Department)

Phone: 255-1005

 E-mail: ptrent@coj.net

Contact Lawrence Hills Teen Court Director - Judicial Courts

Person: (Name, Job Title, Department)

Phone: 255-1032

E-mail: lhills@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

To: Peggy Sidman, Office of General Counsel, St. James Suite 480


Phone: 630-4647

E-mail: psidman@coj.net

From: Pamela Trent Administrative Svcs Mgr. Judicial Courts

(Name, Job Title, Department)

Phone: 255-1005

 E-mail: ptrent@coj.net

Contact Lawrence Hills Teen Court Director - Judicial Courts

Person: (Name, Job Title, Department)

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Legislation from Independent Agencies require a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED